

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>112,799.11</b>	<b>0.00</b>	<b>37,621.40</b>	<b>35,915.04</b>	<b>24,189.47</b>	<b>15,073.20</b>	<b>19,197.20</b>	<b>19,958.2</b>	<b>19,839.2</b>	<b>0.00</b>
										<b>0</b>	<b>0</b>	
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>24,874.43</b>	<b>0.00</b>	<b>9,927.59</b>	<b>8,049.14</b>	<b>4,732.29</b>	<b>2,165.41</b>	<b>9,763.00</b>	<b>10,489.0</b>	<b>10,339.0</b>	<b>0.00</b>
										<b>0</b>	<b>0</b>	
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>3</b>	<b>23,234.73</b>	<b>0.00</b>	<b>8,229.79</b>	<b>6,580.90</b>	<b>4,447.63</b>	<b>3,976.41</b>	<b>18,842.00</b>	<b>19,603.0</b>	<b>19,484.0</b>	<b>0.00</b>
										<b>0</b>	<b>0</b>	
<b>A. VENITURI FISCALE</b>	<b>00.03</b>	<b>4</b>	<b>20,390.83</b>	<b>0.00</b>	<b>7,354.65</b>	<b>5,817.72</b>	<b>3,701.89</b>	<b>3,516.57</b>	<b>15,112.00</b>	<b>15,738.0</b>	<b>15,599.0</b>	<b>0.00</b>
										<b>0</b>	<b>0</b>	
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.04</b>	<b>5</b>	<b>6,658.10</b>	<b>0.00</b>	<b>2,909.00</b>	<b>2,107.00</b>	<b>836.00</b>	<b>806.10</b>	<b>1,411.00</b>	<b>1,411.00</b>	<b>1,411.00</b>	<b>0.00</b>
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>00.05</b>	<b>6</b>	<b>90.10</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>15.10</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>
<b>Impozit pe venit</b>	<b>03.02</b>	<b>7</b>	<b>90.10</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>15.10</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	90.10	0.00	25.00	25.00	25.00	15.10	110.00	110.00	110.00	0.00
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>00.06</b>	<b>9</b>	<b>6,568.00</b>	<b>0.00</b>	<b>2,884.00</b>	<b>2,082.00</b>	<b>811.00</b>	<b>791.00</b>	<b>1,301.00</b>	<b>1,301.00</b>	<b>1,301.00</b>	<b>0.00</b>
<b>Cote si sume defalcate din impozitul pe venit</b>	<b>04.02</b>	<b>10</b>	<b>6,568.00</b>	<b>0.00</b>	<b>2,884.00</b>	<b>2,082.00</b>	<b>811.00</b>	<b>791.00</b>	<b>1,301.00</b>	<b>1,301.00</b>	<b>1,301.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	04.02.01	11	3,482.00	0.00	1,734.00	1,000.00	500.00	248.00	0.00	0.00	0.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	1,586.00	0.00	500.00	582.00	211.00	293.00	1,301.00	1,301.00	1,301.00	0.00
7.5% Imp venit-fond disp CJ	04.02.05	13	1,500.00	0.00	650.00	500.00	100.00	250.00	0.00	0.00	0.00	0.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>00.09</b>	<b>14</b>	<b>2,463.45</b>	<b>0.00</b>	<b>1,335.76</b>	<b>693.64</b>	<b>254.58</b>	<b>179.47</b>	<b>3,530.00</b>	<b>4,060.00</b>	<b>3,830.00</b>	<b>0.00</b>
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>15</b>	<b>2,463.45</b>	<b>0.00</b>	<b>1,335.76</b>	<b>693.64</b>	<b>254.58</b>	<b>179.47</b>	<b>3,530.00</b>	<b>4,060.00</b>	<b>3,830.00</b>	<b>0.00</b>
Impozit pe cladiri	07.02.01	16	1,109.30	0.00	631.04	314.00	102.48	61.78	1,800.00	1,900.00	1,800.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	446.50	0.00	265.06	113.00	57.66	10.78	800.00	800.00	800.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	18	662.80	0.00	365.98	201.00	44.82	51.00	1,000.00	1,100.00	1,000.00	0.00
Impozit pe terenuri	07.02.02	19	1,271.95	0.00	679.32	353.84	130.10	108.69	1,600.00	2,000.00	1,850.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	414.00	0.00	201.00	133.84	19.00	60.16	600.00	750.00	700.00	0.00

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Impozit pe terenuri persoane juridice	07.02.02.02	21	346.15	0.00	175.05	100.00	71.10	0.00	300.00	500.00	400.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	22	511.80	0.00	303.27	120.00	40.00	48.53	700.00	750.00	750.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	64.80	0.00	18.00	22.80	17.00	7.00	80.00	100.00	120.00	0.00
Alte impozite si taxe pe proprietate	07.02.50	24	17.40	0.00	7.40	3.00	5.00	2.00	50.00	60.00	60.00	0.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>00.10</b>	<b>25</b>	<b>11,063.16</b>	<b>0.00</b>	<b>3,009.89</b>	<b>2,960.96</b>	<b>2,561.31</b>	<b>2,531.00</b>	<b>9,821.00</b>	<b>9,867.00</b>	<b>9,958.00</b>	<b>0.00</b>
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>26</b>	<b>10,451.00</b>	<b>0.00</b>	<b>2,741.00</b>	<b>2,839.00</b>	<b>2,461.00</b>	<b>2,410.00</b>	<b>9,079.00</b>	<b>9,114.00</b>	<b>9,145.00</b>	<b>0.00</b>
sume defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul comunelo, oraselor, municipiilor	11.02.02	27	4,780.00	0.00	1,232.00	1,382.00	1,108.00	1,058.00	4,826.00	4,861.00	4,892.00	0.00
sume defalcate din TVA pentru echilibrarea bugetelor locale	11.02.06	28	5,671.00	0.00	1,509.00	1,457.00	1,353.00	1,352.00	4,253.00	4,253.00	4,253.00	0.00
<b>Alte impozite si taxe generale pe bunuri si servic</b>	<b>12.02</b>	<b>29</b>	<b>39.52</b>	<b>0.00</b>	<b>39.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
Taxe hoteliere	12.02.07	30	39.52	0.00	39.52	0.00	0.00	0.00	10.00	11.00	11.00	0.00
<b>Taxe pe servicii specifice</b>	<b>15.02</b>	<b>31</b>	<b>0.35</b>	<b>0.00</b>	<b>0.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
Impozit pe spectacole	15.02.01	32	0.35	0.00	0.35	0.00	0.00	0.00	2.00	2.00	2.00	0.00
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>33</b>	<b>572.29</b>	<b>0.00</b>	<b>229.02</b>	<b>121.96</b>	<b>100.31</b>	<b>121.00</b>	<b>730.00</b>	<b>740.00</b>	<b>800.00</b>	<b>0.00</b>
Taxa asupra mijloacelor de transport	16.02.02	34	571.33	0.00	229.02	121.00	100.31	121.00	700.00	700.00	750.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	35	464.33	0.00	196.00	96.00	76.33	96.00	500.00	500.00	500.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	36	107.00	0.00	33.02	25.00	23.98	25.00	200.00	200.00	250.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	37	0.96	0.00	0.00	0.96	0.00	0.00	30.00	40.00	50.00	0.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>38</b>	<b>206.12</b>	<b>0.00</b>	<b>100.00</b>	<b>56.12</b>	<b>50.00</b>	<b>0.00</b>	<b>350.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>39</b>	<b>206.12</b>	<b>0.00</b>	<b>100.00</b>	<b>56.12</b>	<b>50.00</b>	<b>0.00</b>	<b>350.00</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	40	206.12	0.00	100.00	56.12	50.00	0.00	350.00	400.00	400.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>41</b>	<b>2,843.90</b>	<b>0.00</b>	<b>875.14</b>	<b>763.18</b>	<b>745.74</b>	<b>459.84</b>	<b>3,730.00</b>	<b>3,865.00</b>	<b>3,885.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>42</b>	<b>1,408.90</b>	<b>0.00</b>	<b>430.29</b>	<b>355.00</b>	<b>411.74</b>	<b>211.87</b>	<b>1,800.00</b>	<b>1,880.00</b>	<b>1,900.00</b>	<b>0.00</b>
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>43</b>	<b>1,408.90</b>	<b>0.00</b>	<b>430.29</b>	<b>355.00</b>	<b>411.74</b>	<b>211.87</b>	<b>1,800.00</b>	<b>1,880.00</b>	<b>1,900.00</b>	<b>0.00</b>
Venituri din concesiuni si inchirieri	30.02.05	44	1,408.90	0.00	430.29	355.00	411.74	211.87	1,800.00	1,800.00	1,900.00	0.00
Redevente Miniere	30.02.05.01	45	690.33	0.00	200.56	195.90	150.00	143.87	600.00	600.00	600.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	46	718.57	0.00	229.73	159.10	261.74	68.00	1,200.00	1,200.00	1,300.00	0.00
Venituri din dividende	30.02.08	47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00
Venituri din dividende de la alti platitori	30.02.08.02	48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>49</b>	<b>1,435.00</b>	<b>0.00</b>	<b>444.85</b>	<b>408.18</b>	<b>334.00</b>	<b>247.97</b>	<b>1,930.00</b>	<b>1,985.00</b>	<b>1,985.00</b>	<b>0.00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.02</b>	<b>50</b>	<b>12.72</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>2.91</b>	<b>1.81</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
Venituri din prestari de servicii	33.02.08	51	12.72	0.00	4.00	4.00	2.91	1.81	50.00	50.00	50.00	0.00
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>52</b>	<b>363.30</b>	<b>0.00</b>	<b>137.05</b>	<b>76.00</b>	<b>125.25</b>	<b>25.00</b>	<b>450.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>

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Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	53	363.30	0.00	137.05	76.00	125.25	25.00	450.00	500.00	500.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	54	363.30	0.00	137.05	76.00	125.25	25.00	450.00	500.00	500.00	0.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>55</b>	<b>1,058.98</b>	<b>0.00</b>	<b>303.80</b>	<b>328.18</b>	<b>205.84</b>	<b>221.16</b>	<b>1,430.00</b>	<b>1,435.00</b>	<b>1,435.00</b>	<b>0.00</b>
Taxe speciale	36.02.06	56	896.49	0.00	226.93	290.18	169.50	209.88	1,200.00	1,200.00	1,200.00	0.00
Taxa reabilitare	36.02.31	57	15.34	0.00	5.00	5.00	4.34	1.00	30.00	35.00	35.00	0.00
Alte venituri	36.02.50	58	147.15	0.00	71.87	33.00	32.00	10.28	200.00	200.00	200.00	0.00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	60	0.00	0.00	0.00	0.00	0.00	0.00	-605.00	-1,184.00	-2,210.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	61	0.00	0.00	0.00	0.00	0.00	0.00	605.00	1,184.00	2,210.00	0.00
<b>II. VENITURI DIN CAPITAL</b>	<b>00.15</b>	<b>62</b>	<b>1,725.84</b>	<b>0.00</b>	<b>1,000.00</b>	<b>725.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din valorificarea unor bunuri</b>	<b>39.02</b>	<b>63</b>	<b>1,725.84</b>	<b>0.00</b>	<b>1,000.00</b>	<b>725.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Depozite speciale pentru constructii de locuinte	39.02.10	64	1,725.84	0.00	1,000.00	725.84	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. OPERATIUNI FINANCIARE</b>	<b>00.16</b>	<b>65</b>	<b>10,364.86</b>	<b>0.00</b>	<b>3,438.80</b>	<b>3,581.40</b>	<b>2,745.66</b>	<b>599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Incasari din rambursarea imprumuturilor acordate</b>	<b>40.02</b>	<b>66</b>	<b>10,364.86</b>	<b>0.00</b>	<b>3,438.80</b>	<b>3,581.40</b>	<b>2,745.66</b>	<b>599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	67	10,364.86	0.00	3,438.80	3,581.40	2,745.66	599.00	0.00	0.00	0.00	0.00
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>68</b>	<b>64,471.68</b>	<b>0.00</b>	<b>18,950.81</b>	<b>20,026.90</b>	<b>14,996.18</b>	<b>10,497.79</b>	<b>355.20</b>	<b>355.20</b>	<b>355.20</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>69</b>	<b>64,471.68</b>	<b>0.00</b>	<b>18,950.81</b>	<b>20,026.90</b>	<b>14,996.18</b>	<b>10,497.79</b>	<b>355.20</b>	<b>355.20</b>	<b>355.20</b>	<b>0.00</b>
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>70</b>	<b>62,471.68</b>	<b>0.00</b>	<b>17,950.81</b>	<b>19,026.90</b>	<b>14,996.18</b>	<b>10,497.79</b>	<b>355.20</b>	<b>355.20</b>	<b>355.20</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	71	120.00	0.00	50.00	30.00	30.00	10.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat pentru finantarea sanatatii	42.02.41	72	100.25	0.00	25.32	25.31	25.31	24.31	101.25	101.25	101.25	0.00
Finantarea Programului National de dezvoltare LOCALA	42.02.65	73	2,579.63	0.00	1,000.00	1,000.00	579.63	0.00	0.00	0.00	0.00	0.00
Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	42.02.66	74	253.95	0.00	63.49	63.49	63.49	63.48	253.95	253.95	253.95	0.00
Subventii din sume obtinute ?n urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finan?area proiectelor de investitii	42.02.67	75	2,996.75	0.00	500.00	1,500.00	996.75	0.00	0.00	0.00	0.00	0.00
<b>INDICATOR CORELARE</b>	<b>49.95</b>	<b>76</b>	<b>56,421.10</b>	<b>0.00</b>	<b>16,312.00</b>	<b>16,408.10</b>	<b>13,301.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	77	29,021.10	0.00	9,312.00	9,408.10	6,301.00	4,000.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Fonduri externe nerambursabile	42.02.88.01	78	24,388.10	0.00	7,792.00	7,884.10	5,300.00	3,412.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	79	4,633.00	0.00	1,520.00	1,524.00	1,001.00	588.00	0.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente componentei imprumuturi	42.02.89	80	27,400.00	0.00	7,000.00	7,000.00	7,000.00	6,400.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	42.02.89.01	81	23,025.00	0.00	5,850.00	5,850.00	5,850.00	5,475.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.89.03	82	4,375.00	0.00	1,150.00	1,150.00	1,150.00	925.00	0.00	0.00	0.00	0.00
<b>Subventii de la alte administratii</b>	<b>43.02</b>	<b>83</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera ptr finantarea proiectelor de investitii	43.02.44	84	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	85	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	48.02.01.03	86	10,000.00	0.00	5,000.00	4,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020</b>	<b>48.02</b>	<b>87</b>	<b>13,002.00</b>	<b>0.00</b>	<b>6,002.00</b>	<b>5,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	88	13,002.00	0.00	6,002.00	5,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anii anteriori	48.02.01.02	89	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>112,799.11</b>	<b>0.00</b>	<b>37,621.40</b>	<b>35,915.04</b>	<b>24,189.47</b>	<b>15,073.20</b>	<b>19,197.20</b>	<b>19,958.20</b>	<b>19,839.20</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>99,410.79</b>	<b>0.00</b>	<b>32,857.70</b>	<b>30,306.80</b>	<b>21,588.09</b>	<b>14,658.20</b>	<b>18,062.20</b>	<b>18,239.20</b>	<b>17,244.20</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>10,251.25</b>	<b>0.00</b>	<b>2,985.10</b>	<b>2,720.00</b>	<b>2,387.35</b>	<b>2,158.80</b>	<b>10,184.20</b>	<b>10,182.20</b>	<b>9,382.20</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	9,862.70	0.00	2,869.40	2,539.50	2,330.30	2,123.50	9,978.70	9,978.70	9,178.70	0.00
Salarii de baza	10.01.01	5	9,025.50	0.00	2,640.70	2,332.50	2,106.30	1,946.00	9,233.00	9,233.00	8,433.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	6	408.00	0.00	98.00	100.00	125.00	85.00	333.00	333.00	333.00	0.00
Indemnizatie de hrana	10.01.17	7	429.20	0.00	130.70	107.00	99.00	92.50	412.70	412.70	412.70	0.00
Cheltuieli salariale in natura	10.02	8	163.80	0.00	42.00	121.80	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	9	163.80	0.00	42.00	121.80	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	10	224.75	0.00	73.70	58.70	57.05	35.30	205.50	203.50	203.50	0.00
Contributia asiguratorie pentru munca	10.03.07	11	224.75	0.00	73.70	58.70	57.05	35.30	205.50	203.50	203.50	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>12</b>	<b>7,403.34</b>	<b>0.00</b>	<b>3,431.00</b>	<b>2,429.70</b>	<b>874.74</b>	<b>667.90</b>	<b>4,256.00</b>	<b>4,430.00</b>	<b>4,230.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	13	6,787.74	0.00	3,153.50	2,234.30	770.94	629.00	4,140.50	4,301.00	4,101.00	0.00
Furnituri de birou	20.01.01	14	68.50	0.00	26.50	21.00	13.50	7.50	37.00	39.00	39.00	0.00
Materiale pentru curatenie	20.01.02	15	62.00	0.00	24.50	9.50	15.00	13.00	41.00	42.00	43.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	16	1,445.94	0.00	473.00	363.00	344.44	265.50	1,248.50	1,217.00	1,148.00	0.00
Apa, canal si salubritate	20.01.04	17	1,545.30	0.00	762.50	635.30	71.50	76.00	831.00	792.50	794.50	0.00
Carburanti si lubrifianti	20.01.05	18	160.00	0.00	60.00	52.00	32.00	16.00	125.00	145.00	145.00	0.00
Piese de schimb	20.01.06	19	35.00	0.00	10.00	20.00	5.00	0.00	25.00	15.00	25.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Transport	20.01.07	20	130.00	0.00	70.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	21	228.00	0.00	62.00	64.50	50.00	51.50	88.00	96.00	101.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	22	445.00	0.00	203.00	152.00	50.00	40.00	196.00	245.80	275.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23	2,668.00	0.00	1,462.00	857.00	189.50	159.50	1,549.00	1,708.70	1,530.50	0.00
Hrana	20.03	24	101.50	0.00	38.00	28.00	27.00	8.50	0.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	25	101.50	0.00	38.00	28.00	27.00	8.50	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	26	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	27	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	28	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	29	94.50	0.00	49.50	34.00	21.00	-10.00	50.00	63.00	63.00	0.00
Uniforme si echipament	20.05.01	30	13.00	0.00	10.00	3.00	10.00	-10.00	10.00	10.00	10.00	0.00
Lenjerie si accesorii de pat	20.05.03	31	3.50	0.00	2.00	1.50	0.00	0.00	15.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	32	78.00	0.00	37.50	29.50	11.00	0.00	25.00	33.00	33.00	0.00
Deplasari, detasari, transferari	20.06	33	12.30	0.00	5.80	2.00	3.50	1.00	9.00	9.50	9.50	0.00
Deplasari interne, detasari, transferari	20.06.01	34	12.30	0.00	5.80	2.00	3.50	1.00	9.00	9.50	9.50	0.00
Carti, publicatii si materiale documentare	20.11	35	5.50	0.00	3.50	0.00	1.00	1.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	36	23.30	0.00	5.70	8.90	2.30	6.40	7.50	7.50	7.50	0.00
Protectia muncii	20.14	37	12.00	0.00	6.00	0.00	0.00	6.00	11.00	11.00	11.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	38	110.00	0.00	60.00	30.00	15.00	5.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	39	85.00	0.00	25.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	40	170.50	0.00	84.00	71.50	14.00	1.00	37.00	37.00	37.00	0.00
Reclama si publicitate	20.30.01	41	30.00	0.00	5.00	15.00	10.00	0.00	15.00	15.00	15.00	0.00
Prime de asigurare non-viata	20.30.03	42	36.00	0.00	14.50	16.50	4.00	1.00	17.00	17.00	17.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	43	104.50	0.00	64.50	40.00	0.00	0.00	5.00	5.00	5.00	0.00
<b>TITLUL III DOBANZI</b>	<b>30</b>	<b>44</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>	<b>80.00</b>	<b>80.00</b>	<b>40.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>
Dobanzi aferente datoriei publice interne	30.01	45	300.00	0.00	100.00	80.00	80.00	40.00	120.00	120.00	120.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	46	300.00	0.00	100.00	80.00	80.00	40.00	120.00	120.00	120.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>47</b>	<b>250.00</b>	<b>0.00</b>	<b>100.50</b>	<b>50.00</b>	<b>53.00</b>	<b>46.50</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
Transferuri curente	51.01	48	250.00	0.00	100.50	50.00	53.00	46.50	200.00	200.00	200.00	0.00
Transferuri catre institutii publice	51.01.01	49	250.00	0.00	100.50	50.00	53.00	46.50	200.00	200.00	200.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>50</b>	<b>4,429.00</b>	<b>0.00</b>	<b>1,342.00</b>	<b>1,160.00</b>	<b>914.00</b>	<b>1,013.00</b>	<b>3,302.00</b>	<b>3,307.00</b>	<b>3,312.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	51	4,429.00	0.00	1,342.00	1,160.00	914.00	1,013.00	3,302.00	3,307.00	3,312.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Ajutoare sociale in numerar	57.02.01	52	4,377.00	0.00	1,327.00	1,138.00	904.00	1,008.00	3,250.00	3,255.00	3,260.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	53	52.00	0.00	15.00	22.00	10.00	5.00	52.00	52.00	52.00	0.00
Finantarea nationala	58.01.01	54	400.10	0.00	200.10	200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>	<b>58</b>	<b>55</b>	<b>16,117.10</b>	<b>0.00</b>	<b>6,917.10</b>	<b>6,200.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Finantarea externa nerambursabila	58.01.02	56	13,002.00	0.00	6,002.00	5,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	57	16,117.10	0.00	6,917.10	6,200.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	58	2,715.00	0.00	715.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>59</b>	<b>270.00</b>	<b>0.00</b>	<b>180.00</b>	<b>30.00</b>	<b>28.00</b>	<b>32.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Sustinerea cultelor	59.12	60	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	61	120.00	0.00	30.00	30.00	28.00	32.00	0.00	0.00	0.00	0.00
<b>TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR</b>	<b>60</b>	<b>62</b>	<b>31,820.10</b>	<b>0.00</b>	<b>10,352.00</b>	<b>10,267.10</b>	<b>7,001.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fonduri europene nerambursabile	60.01	63	24,388.10	0.00	7,792.00	7,884.10	5,300.00	3,412.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.02	64	2,799.00	0.00	1,040.00	859.00	700.00	200.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	65	4,633.00	0.00	1,520.00	1,524.00	1,001.00	588.00	0.00	0.00	0.00	0.00
<b>TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR</b>	<b>61</b>	<b>66</b>	<b>28,570.00</b>	<b>0.00</b>	<b>7,450.00</b>	<b>7,370.00</b>	<b>7,250.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fonduri din imprumut rambursabil	61.01	67	23,025.00	0.00	5,850.00	5,850.00	5,850.00	5,475.00	0.00	0.00	0.00	0.00
Finantare publica nationala	61.02	68	1,170.00	0.00	450.00	370.00	250.00	100.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	69	4,375.00	0.00	1,150.00	1,150.00	1,150.00	925.00	0.00	0.00	0.00	0.00
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>70</b>	<b>12,598.32</b>	<b>0.00</b>	<b>4,538.70</b>	<b>5,383.24</b>	<b>2,376.38</b>	<b>300.00</b>	<b>635.00</b>	<b>1,219.00</b>	<b>2,245.00</b>	<b>0.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>71</b>	<b>12,598.32</b>	<b>0.00</b>	<b>4,538.70</b>	<b>5,383.24</b>	<b>2,376.38</b>	<b>300.00</b>	<b>635.00</b>	<b>1,219.00</b>	<b>2,245.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	72	12,598.32	0.00	4,538.70	5,383.24	2,376.38	300.00	635.00	1,219.00	2,245.00	0.00
Constructii	71.01.01	73	11,385.32	0.00	4,225.70	5,083.24	2,076.38	0.00	605.00	1,205.00	2,210.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	74	1,213.00	0.00	313.00	300.00	300.00	300.00	30.00	14.00	35.00	0.00
<b>79. OPERATIUNI FINANCIARE (79=80+81)</b>	<b>79</b>	<b>75</b>	<b>790.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>115.00</b>	<b>500.00</b>	<b>500.00</b>	<b>350.00</b>	<b>0.00</b>
<b>TITLUL XIX RAMBURSARI DE CREDITE</b>	<b>81</b>	<b>76</b>	<b>790.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>	<b>225.00</b>	<b>115.00</b>	<b>500.00</b>	<b>500.00</b>	<b>350.00</b>	<b>0.00</b>
Rambursari de credite interne	81.02	77	790.00	0.00	225.00	225.00	225.00	115.00	500.00	500.00	350.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	78	790.00	0.00	225.00	225.00	225.00	115.00	500.00	500.00	350.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>112,799.11</b>	<b>0.00</b>	<b>37,621.40</b>	<b>35,915.04</b>	<b>24,189.47</b>	<b>15,073.20</b>	<b>19,197.20</b>	<b>19,958.20</b>	<b>19,839.20</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>10,101.80</b>	<b>0.00</b>	<b>2,933.85</b>	<b>2,779.80</b>	<b>2,411.65</b>	<b>1,976.50</b>	<b>9,195.00</b>	<b>9,127.00</b>	<b>8,251.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>8,351.00</b>	<b>0.00</b>	<b>2,419.50</b>	<b>2,233.00</b>	<b>1,989.00</b>	<b>1,709.50</b>	<b>7,803.50</b>	<b>7,673.00</b>	<b>6,787.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	4	8,351.00	0.00	2,419.50	2,233.00	1,989.00	1,709.50	7,803.50	7,673.00	6,787.00	0.00
CHELTUIELI CURENTE	01	5	7,561.00	0.00	2,194.50	2,008.00	1,764.00	1,594.50	7,303.50	7,173.00	6,437.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	6,426.00	0.00	1,799.50	1,673.50	1,534.00	1,419.00	6,936.00	6,936.00	6,136.00	0.00
Cheltuieli salariale in bani	10.01	7	6,200.00	0.00	1,714.50	1,594.50	1,495.00	1,396.00	6,800.00	6,800.00	6,000.00	0.00
Salarii de baza	10.01.01	8	5,650.00	0.00	1,560.50	1,462.50	1,368.00	1,259.00	6,250.00	6,250.00	5,450.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	9	328.00	0.00	94.00	78.00	73.00	83.00	328.00	328.00	328.00	0.00
Indemnizatie de hrana	10.01.17	10	222.00	0.00	60.00	54.00	54.00	54.00	222.00	222.00	222.00	0.00
Cheltuieli salariale in natura	10.02	11	85.00	0.00	42.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	12	85.00	0.00	42.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	13	141.00	0.00	43.00	36.00	39.00	23.00	136.00	136.00	136.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	141.00	0.00	43.00	36.00	39.00	23.00	136.00	136.00	136.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	1,015.00	0.00	365.00	304.50	202.00	143.50	367.50	237.00	301.00	0.00
Bunuri si servicii	20.01	16	850.00	0.00	315.00	250.50	152.00	132.50	341.50	201.00	265.00	0.00
Furnituri de birou	20.01.01	17	65.00	0.00	25.00	20.50	12.00	7.50	30.00	30.00	30.00	0.00
Materiale pentru curatenie	20.01.02	18	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	200.00	0.00	70.00	50.00	50.00	30.00	84.50	43.00	50.00	0.00
Apa, canal si salubritate	20.01.04	20	100.00	0.00	35.00	25.00	15.00	25.00	87.00	38.00	38.00	0.00
Carburanti si lubrifianti	20.01.05	21	50.00	0.00	20.00	15.00	10.00	5.00	45.00	45.00	45.00	0.00
Piese de schimb	20.01.06	22	10.00	0.00	5.00	5.00	0.00	0.00	15.00	15.00	15.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	150.00	0.00	45.00	45.00	30.00	30.00	30.00	30.00	30.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	120.00	0.00	40.00	40.00	20.00	20.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	150.00	0.00	70.00	50.00	15.00	15.00	50.00	0.00	57.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	20.00	0.00	10.00	5.00	15.00	-10.00	0.00	10.00	10.00	0.00
Uniforme si echipament	20.05.01	27	0.00	0.00	0.00	0.00	10.00	-10.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	28	20.00	0.00	10.00	5.00	5.00	0.00	0.00	10.00	10.00	0.00
Deplasari, detasari, transferari	20.06	29	3.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	3.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	31	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	32	85.00	0.00	25.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	33	51.00	0.00	14.00	22.00	14.00	1.00	25.00	25.00	25.00	0.00
Reclama si publicitate	20.30.01	34	30.00	0.00	5.00	15.00	10.00	0.00	15.00	15.00	15.00	0.00
Prime de asigurare non-viata	20.30.03	35	21.00	0.00	9.00	7.00	4.00	1.00	10.00	10.00	10.00	0.00
TITLUL XI ALTE CHELTUIELI	59	36	120.00	0.00	30.00	30.00	28.00	32.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	37	120.00	0.00	30.00	30.00	28.00	32.00	0.00	0.00	0.00	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	38	790.00	0.00	225.00	225.00	225.00	115.00	500.00	500.00	350.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TITLUL XIX RAMBURSARI DE CREDITE	81	39	790.00	0.00	225.00	225.00	225.00	115.00	500.00	500.00	350.00	0.00
Rambursari de credite interne	81.02	40	790.00	0.00	225.00	225.00	225.00	115.00	500.00	500.00	350.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	41	790.00	0.00	225.00	225.00	225.00	115.00	500.00	500.00	350.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	42	8,351.00	0.00	2,419.50	2,233.00	1,989.00	1,709.50	7,803.50	7,673.00	6,787.00	0.00
Autoritati executive	51.02.01.03	43	8,351.00	0.00	2,419.50	2,233.00	1,989.00	1,709.50	7,803.50	7,673.00	6,787.00	0.00
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>44</b>	<b>1,450.80</b>	<b>0.00</b>	<b>414.35</b>	<b>466.80</b>	<b>342.65</b>	<b>227.00</b>	<b>1,271.50</b>	<b>1,334.00</b>	<b>1,344.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	45	1,450.80	0.00	414.35	466.80	342.65	227.00	1,271.50	1,334.00	1,344.00	0.00
CHELTUIELI CURENTE	01	46	1,450.80	0.00	414.35	466.80	342.65	227.00	1,271.50	1,334.00	1,344.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	47	1,203.80	0.00	336.35	345.80	296.65	225.00	1,089.00	1,089.00	1,089.00	0.00
Cheltuieli salariale in bani	10.01	48	1,155.50	0.00	327.85	316.00	290.65	221.00	1,068.00	1,068.00	1,068.00	0.00
Salarii de baza	10.01.01	49	1,017.50	0.00	305.85	280.00	225.65	206.00	1,003.00	1,003.00	1,003.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	50	80.00	0.00	4.00	22.00	52.00	2.00	5.00	5.00	5.00	0.00
Indemnizatie de hrana	10.01.17	51	58.00	0.00	18.00	14.00	13.00	13.00	60.00	60.00	60.00	0.00
Cheltuieli salariale in natura	10.02	52	22.80	0.00	0.00	22.80	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	53	22.80	0.00	0.00	22.80	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	54	25.50	0.00	8.50	7.00	6.00	4.00	21.00	21.00	21.00	0.00
Contributia asiguratorie pentru munca	10.03.07	55	25.50	0.00	8.50	7.00	6.00	4.00	21.00	21.00	21.00	0.00
TITLUL II BUNURI SI SERVICII	20	56	247.00	0.00	78.00	121.00	46.00	2.00	182.50	245.00	255.00	0.00
Bunuri si servicii	20.01	57	151.00	0.00	53.00	54.00	42.00	2.00	145.50	210.00	220.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	58	30.00	0.00	10.00	10.00	10.00	0.00	70.00	100.00	100.00	0.00
Apa, canal si salubritate	20.01.04	59	7.00	0.00	3.00	2.00	1.00	1.00	7.50	10.00	10.00	0.00
Carburanti si lubrifianti	20.01.05	60	25.00	0.00	10.00	7.00	7.00	1.00	10.00	30.00	30.00	0.00
Piese de schimb	20.01.06	61	25.00	0.00	5.00	15.00	5.00	0.00	10.00	0.00	10.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	62	12.00	0.00	5.00	4.00	3.00	0.00	12.00	12.00	12.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	63	16.00	0.00	10.00	6.00	0.00	0.00	9.00	30.00	30.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	64	36.00	0.00	10.00	10.00	16.00	0.00	27.00	28.00	28.00	0.00
Bunuri de natura obiectelor de inventar	20.05	65	37.00	0.00	14.00	20.00	3.00	0.00	27.00	25.00	25.00	0.00
Uniforme si echipament	20.05.01	66	10.00	0.00	7.00	3.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte obiecte de inventar	20.05.30	67	27.00	0.00	7.00	17.00	3.00	0.00	17.00	15.00	15.00	0.00
Deplasari, detasari, transferari	20.06	68	4.00	0.00	2.50	0.50	1.00	0.00	3.00	3.00	3.00	0.00
Deplasari interne, detasari, transferari	20.06.01	69	4.00	0.00	2.50	0.50	1.00	0.00	3.00	3.00	3.00	0.00
Pregatire profesionala	20.13	70	4.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	71	51.00	0.00	5.50	45.50	0.00	0.00	7.00	7.00	7.00	0.00
Prime de asigurare non-viata	20.30.03	72	11.00	0.00	5.50	5.50	0.00	0.00	7.00	7.00	7.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	73	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028

*Din Total Capitol:*

Servicii publice comunitare de evidenta a persoanelor	54.02.10	74	294.30	0.00	97.85	93.80	52.65	50.00	275.00	275.00	275.00	0.00
Alte servicii publice generale	54.02.50	75	1,156.50	0.00	316.50	373.00	290.00	177.00	996.50	1,059.00	1,069.00	0.00
<b>Dobanzi</b>	<b>55.02</b>	<b>76</b>	<b>300.00</b>	<b>0.00</b>	<b>100.00</b>	<b>80.00</b>	<b>80.00</b>	<b>40.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	77	300.00	0.00	100.00	80.00	80.00	40.00	120.00	120.00	120.00	0.00
CHELTUIELI CURENTE	01	78	300.00	0.00	100.00	80.00	80.00	40.00	120.00	120.00	120.00	0.00
TITLUL III DOBANZI	30	79	300.00	0.00	100.00	80.00	80.00	40.00	120.00	120.00	120.00	0.00
Dobanzi aferente datoriei publice interne	30.01	80	300.00	0.00	100.00	80.00	80.00	40.00	120.00	120.00	120.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	81	300.00	0.00	100.00	80.00	80.00	40.00	120.00	120.00	120.00	0.00

*Din Total Capitol:*

<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>82</b>	<b>722.70</b>	<b>0.00</b>	<b>204.70</b>	<b>185.00</b>	<b>169.00</b>	<b>164.00</b>	<b>543.50</b>	<b>543.50</b>	<b>543.50</b>	<b>0.00</b>
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<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>83</b>	<b>722.70</b>	<b>0.00</b>	<b>204.70</b>	<b>185.00</b>	<b>169.00</b>	<b>164.00</b>	<b>543.50</b>	<b>543.50</b>	<b>543.50</b>	<b>0.00</b>
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TOTAL CHELTUIELI	00	84	722.70	0.00	204.70	185.00	169.00	164.00	543.50	543.50	543.50	0.00
CHELTUIELI CURENTE	01	85	722.70	0.00	204.70	185.00	169.00	164.00	543.50	543.50	543.50	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	86	719.00	0.00	201.00	185.00	169.00	164.00	542.00	542.00	542.00	0.00
Cheltuieli salariale in bani	10.01	87	687.00	0.00	195.00	165.00	166.00	161.00	530.00	530.00	530.00	0.00
Salarii de baza	10.01.01	88	641.00	0.00	182.00	153.00	153.00	153.00	500.00	500.00	500.00	0.00
Indemnizatie de hrana	10.01.17	89	46.00	0.00	13.00	12.00	13.00	8.00	30.00	30.00	30.00	0.00
Cheltuieli salariale in natura	10.02	90	16.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	91	16.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	92	16.00	0.00	6.00	4.00	3.00	3.00	12.00	12.00	12.00	0.00
Contributia asiguratorie pentru munca	10.03.07	93	16.00	0.00	6.00	4.00	3.00	3.00	12.00	12.00	12.00	0.00
TITLUL II BUNURI SI SERVICII	20	94	3.70	0.00	3.70	0.00	0.00	0.00	1.50	1.50	1.50	0.00
Bunuri de natura obiectelor de inventar	20.05	95	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Uniforme si echipament	20.05.01	96	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	97	0.70	0.00	0.70	0.00	0.00	0.00	1.50	1.50	1.50	0.00

*Din Total Capitol:*

Ordine publica	61.02.03	98	722.70	0.00	204.70	185.00	169.00	164.00	543.50	543.50	543.50	0.00
Politie comunitara	61.02.03.04	99	722.70	0.00	204.70	185.00	169.00	164.00	543.50	543.50	543.50	0.00

<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>100</b>	<b>16,022.10</b>	<b>0.00</b>	<b>6,822.10</b>	<b>6,200.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.02</b>	<b>101</b>	<b>16,856.68</b>	<b>0.00</b>	<b>6,791.35</b>	<b>6,240.20</b>	<b>2,172.43</b>	<b>1,652.70</b>	<b>5,821.70</b>	<b>5,822.70</b>	<b>5,872.70</b>	<b>0.00</b>
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<b>Invatamant</b>	<b>65.02</b>	<b>102</b>	<b>26,590.83</b>	<b>0.00</b>	<b>11,586.10</b>	<b>10,855.10</b>	<b>3,871.63</b>	<b>278.00</b>	<b>1,257.00</b>	<b>1,292.00</b>	<b>1,323.00</b>	<b>0.00</b>
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TOTAL CHELTUIELI	00	103	26,590.83	0.00	11,586.10	10,855.10	3,871.63	278.00	1,257.00	1,292.00	1,323.00	0.00
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DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
CHELTUIELI CURENTE	01	104	21,210.20	0.00	9,186.10	8,454.10	3,292.00	278.00	1,257.00	1,292.00	1,323.00	0.00
TITLUL II BUNURI SI SERVICII	20	105	1,137.00	0.00	314.00	292.00	258.00	273.00	1,035.00	1,065.00	1,091.00	0.00
Bunuri si servicii	20.01	106	1,103.50	0.00	302.50	290.00	252.00	259.00	989.00	1,013.50	1,039.50	0.00
Furnituri de birou	20.01.01	107	3.50	0.00	1.50	0.50	1.50	0.00	7.00	9.00	9.00	0.00
Materiale pentru curatenie	20.01.02	108	47.00	0.00	9.50	9.50	15.00	13.00	41.00	42.00	43.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	109	400.00	0.00	125.00	125.00	80.00	70.00	415.00	425.00	435.00	0.00
Apa, canal si salubritate	20.01.04	110	190.00	0.00	45.00	45.00	50.00	50.00	192.00	200.00	202.00	0.00
Transport	20.01.07	111	130.00	0.00	70.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	112	65.00	0.00	11.50	15.00	17.00	21.50	46.00	54.00	59.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	113	268.00	0.00	40.00	35.00	88.50	104.50	288.00	283.50	291.50	0.00
Bunuri de natura obiectelor de inventar	20.05	114	6.50	0.00	2.00	1.50	3.00	0.00	23.00	28.00	28.00	0.00
Lenjerie si accesorii de pat	20.05.03	115	3.50	0.00	2.00	1.50	0.00	0.00	15.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	116	3.00	0.00	0.00	0.00	3.00	0.00	8.00	8.00	8.00	0.00
Deplasari, detasari, transferari	20.06	117	5.00	0.00	2.00	0.50	1.50	1.00	5.00	5.50	5.50	0.00
Deplasari interne, detasari, transferari	20.06.01	118	5.00	0.00	2.00	0.50	1.50	1.00	5.00	5.50	5.50	0.00
Carti, publicatii si materiale documentare	20.11	119	2.50	0.00	0.50	0.00	1.00	1.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	120	7.50	0.00	1.00	0.00	0.50	6.00	6.00	6.00	6.00	0.00
Protectia muncii	20.14	121	12.00	0.00	6.00	0.00	0.00	6.00	11.00	11.00	11.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	122	216.00	0.00	85.00	92.00	34.00	5.00	222.00	227.00	232.00	0.00
Ajutoare sociale	57.02	123	216.00	0.00	85.00	92.00	34.00	5.00	222.00	227.00	232.00	0.00
Ajutoare sociale in numerar	57.02.01	124	164.00	0.00	70.00	70.00	24.00	0.00	170.00	175.00	180.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	125	52.00	0.00	15.00	22.00	10.00	5.00	52.00	52.00	52.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	126	16,117.10	0.00	6,917.10	6,200.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	127	16,117.10	0.00	6,917.10	6,200.00	3,000.00	0.00	0.00	0.00	0.00	0.00
Finantarea nationala	58.01.01	128	400.10	0.00	200.10	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea externa nerambursabila	58.01.02	129	13,002.00	0.00	6,002.00	5,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	130	2,715.00	0.00	715.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	131	3,740.10	0.00	1,870.00	1,870.10	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	132	3,084.10	0.00	1,500.00	1,584.10	0.00	0.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.02	133	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	134	586.00	0.00	300.00	286.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	135	5,380.63	0.00	2,400.00	2,401.00	579.63	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	136	5,380.63	0.00	2,400.00	2,401.00	579.63	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Active fixe (inclusiv reparatii capitale)	71.01	137	5,380.63	0.00	2,400.00	2,401.00	579.63	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	138	5,380.63	0.00	2,400.00	2,401.00	579.63	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant secundar	65.02.04	139	1,396.00	0.00	479.00	362.00	282.00	273.00	1,205.00	1,240.00	1,271.00	0.00
Invatamant secundar inferior	65.02.04.01	140	683.00	0.00	282.00	176.00	120.00	105.00	540.00	558.00	573.00	0.00
Invatamant secundar superior	65.02.04.02	141	713.00	0.00	197.00	186.00	162.00	168.00	665.00	682.00	698.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	142	25,194.83	0.00	11,107.10	10,493.10	3,589.63	5.00	52.00	52.00	52.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>143</b>	<b>369.20</b>	<b>0.00</b>	<b>110.50</b>	<b>103.70</b>	<b>80.00</b>	<b>75.00</b>	<b>278.50</b>	<b>278.50</b>	<b>278.50</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	144	369.20	0.00	110.50	103.70	80.00	75.00	278.50	278.50	278.50	0.00
CHELTUIELI CURENTE	01	145	356.20	0.00	97.50	103.70	80.00	75.00	278.50	278.50	278.50	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	146	354.20	0.00	97.50	102.70	79.00	75.00	278.50	278.50	278.50	0.00
Cheltuieli salariale in bani	10.01	147	340.00	0.00	95.00	94.00	77.00	74.00	273.00	273.00	273.00	0.00
Salarii de baza	10.01.01	148	324.00	0.00	90.00	90.00	73.00	71.00	260.00	260.00	260.00	0.00
Indemnizatie de hrana	10.01.17	149	16.00	0.00	5.00	4.00	4.00	3.00	13.00	13.00	13.00	0.00
Cheltuieli salariale in natura	10.02	150	6.40	0.00	0.00	6.40	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	151	6.40	0.00	0.00	6.40	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	152	7.80	0.00	2.50	2.30	2.00	1.00	5.50	5.50	5.50	0.00
Contributia asiguratorie pentru munca	10.03.07	153	7.80	0.00	2.50	2.30	2.00	1.00	5.50	5.50	5.50	0.00
TITLUL II BUNURI SI SERVICII	20	154	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	155	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente	20.04.01	156	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	157	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	158	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	159	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	160	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	161	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	162	13.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	163	369.20	0.00	110.50	103.70	80.00	75.00	278.50	278.50	278.50	0.00
Alte institutii si actiuni sanitare	66.02.50.50	164	369.20	0.00	110.50	103.70	80.00	75.00	278.50	278.50	278.50	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>165</b>	<b>869.55</b>	<b>0.00</b>	<b>413.35</b>	<b>186.50</b>	<b>144.50</b>	<b>125.20</b>	<b>624.20</b>	<b>590.20</b>	<b>609.20</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	166	869.55	0.00	413.35	186.50	144.50	125.20	624.20	590.20	609.20	0.00
CHELTUIELI CURENTE	01	167	869.55	0.00	413.35	186.50	144.50	125.20	624.20	590.20	609.20	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	168	351.45	0.00	108.55	105.10	73.00	64.80	313.20	311.20	311.20	0.00
Cheltuieli salariale in bani	10.01	169	333.70	0.00	105.55	93.00	71.65	63.50	303.70	303.70	303.70	0.00
Salarii de baza	10.01.01	170	312.50	0.00	97.85	87.00	67.65	60.00	277.00	277.00	277.00	0.00
Indemnizatie de hrana	10.01.17	171	21.20	0.00	7.70	6.00	4.00	3.50	26.70	26.70	26.70	0.00
Cheltuieli salariale in natura	10.02	172	9.60	0.00	0.00	9.60	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Tichete de vacanta	10.02.06	173	9.60	0.00	0.00	9.60	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	174	8.15	0.00	3.00	2.50	1.35	1.30	9.50	7.50	7.50	0.00
Contributia asiguratorie pentru munca	10.03.07	175	8.15	0.00	3.00	2.50	1.35	1.30	9.50	7.50	7.50	0.00
TITLUL II BUNURI SI SERVICII	20	176	118.10	0.00	54.30	31.40	18.50	13.90	111.00	79.00	98.00	0.00
Bunuri si servicii	20.01	177	101.00	0.00	40.50	28.50	18.50	13.50	106.00	74.00	93.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	178	83.00	0.00	28.00	23.00	18.50	13.50	84.00	54.00	68.00	0.00
Apa, canal si salubritate	20.01.04	179	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	180	16.00	0.00	11.00	5.00	0.00	0.00	12.00	15.00	20.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	181	1.00	0.00	1.00	0.00	0.00	0.00	10.00	5.00	5.00	0.00
Bunuri de natura obiectelor de inventar	20.05	182	5.50	0.00	3.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	183	5.50	0.00	3.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	184	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	185	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	186	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	187	1.30	0.00	0.50	0.40	0.00	0.40	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	188	7.00	0.00	7.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	189	7.00	0.00	7.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	190	250.00	0.00	100.50	50.00	53.00	46.50	200.00	200.00	200.00	0.00
Transferuri curente	51.01	191	250.00	0.00	100.50	50.00	53.00	46.50	200.00	200.00	200.00	0.00
Transferuri catre institutii publice	51.01.01	192	250.00	0.00	100.50	50.00	53.00	46.50	200.00	200.00	200.00	0.00
TITLUL XI ALTE CHELTUIELI	59	193	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	194	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	195	177.35	0.00	64.50	61.20	28.85	22.80	174.20	167.20	168.20	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	196	102.80	0.00	33.80	30.35	19.85	18.80	100.70	95.70	96.70	0.00
Case de cultura	67.02.03.06	197	74.55	0.00	30.70	30.85	9.00	4.00	73.50	71.50	71.50	0.00
Servicii recreative si sportive	67.02.05	198	535.20	0.00	191.85	125.30	115.65	102.40	445.00	418.00	436.00	0.00
Sport	67.02.05.01	199	535.20	0.00	191.85	125.30	115.65	102.40	445.00	418.00	436.00	0.00
Servicii religioase	67.02.06	200	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	201	7.00	0.00	7.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>202</b>	<b>5,049.20</b>	<b>0.00</b>	<b>1,503.50</b>	<b>1,294.90</b>	<b>1,076.30</b>	<b>1,174.50</b>	<b>3,662.00</b>	<b>3,662.00</b>	<b>3,662.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	203	5,049.20	0.00	1,503.50	1,294.90	1,076.30	1,174.50	3,662.00	3,662.00	3,662.00	0.00
CHELTUIELI CURENTE	01	204	5,049.20	0.00	1,503.50	1,294.90	1,076.30	1,174.50	3,662.00	3,662.00	3,662.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	205	685.40	0.00	179.00	187.40	163.00	156.00	560.50	560.50	560.50	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Cheltuieli salariale in bani	10.01	206	656.00	0.00	175.00	169.00	159.00	153.00	548.00	548.00	548.00	0.00
Salarii de baza	10.01.01	207	619.00	0.00	165.00	160.00	150.00	144.00	510.00	510.00	510.00	0.00
Indemnizatie de hrana	10.01.17	208	37.00	0.00	10.00	9.00	9.00	9.00	38.00	38.00	38.00	0.00
Cheltuieli salariale in natura	10.02	209	14.40	0.00	0.00	14.40	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	210	14.40	0.00	0.00	14.40	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	211	15.00	0.00	4.00	4.00	4.00	3.00	12.50	12.50	12.50	0.00
Contributia asiguratorie pentru munca	10.03.07	212	15.00	0.00	4.00	4.00	4.00	3.00	12.50	12.50	12.50	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>213</b>	<b>150.80</b>	<b>0.00</b>	<b>67.50</b>	<b>39.50</b>	<b>33.30</b>	<b>10.50</b>	<b>21.50</b>	<b>21.50</b>	<b>21.50</b>	<b>0.00</b>
Bunuri si servicii	20.01	214	36.50	0.00	19.50	9.50	5.50	2.00	21.50	21.50	21.50	0.00
Materiale pentru curatenie	20.01.02	215	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	216	22.00	0.00	10.00	5.00	5.00	2.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate	20.01.04	217	2.50	0.00	1.00	1.00	0.50	0.00	1.50	1.50	1.50	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	218	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	219	3.00	0.00	2.00	1.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	220	3.00	0.00	1.00	2.00	0.00	0.00	5.00	5.00	5.00	0.00
Hrana	20.03	221	101.50	0.00	38.00	28.00	27.00	8.50	0.00	0.00	0.00	0.00
Hrana pentru oameni	20.03.01	222	101.50	0.00	38.00	28.00	27.00	8.50	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	223	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	224	2.50	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	225	0.80	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	226	9.50	0.00	7.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	227	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	228	7.50	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>229</b>	<b>4,213.00</b>	<b>0.00</b>	<b>1,257.00</b>	<b>1,068.00</b>	<b>880.00</b>	<b>1,008.00</b>	<b>3,080.00</b>	<b>3,080.00</b>	<b>3,080.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	230	4,213.00	0.00	1,257.00	1,068.00	880.00	1,008.00	3,080.00	3,080.00	3,080.00	0.00
Ajutoare sociale in numerar	57.02.01	231	4,213.00	0.00	1,257.00	1,068.00	880.00	1,008.00	3,080.00	3,080.00	3,080.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	232	4,078.00	0.00	1,192.00	1,038.00	850.00	998.00	2,880.00	2,880.00	2,880.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	233	4,078.00	0.00	1,192.00	1,038.00	850.00	998.00	2,880.00	2,880.00	2,880.00	0.00
Asistenta sociala pentru familie si copii	68.02.06	234	828.70	0.00	239.00	226.90	196.30	166.50	582.00	582.00	582.00	0.00
Prevenirea excluderii sociale	68.02.15	235	120.00	0.00	50.00	30.00	30.00	10.00	0.00	0.00	0.00	0.00
Ajutor social	68.02.15.01	236	120.00	0.00	50.00	30.00	30.00	10.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	237	22.50	0.00	22.50	0.00	0.00	0.00	200.00	200.00	200.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	238	22.50	0.00	22.50	0.00	0.00	0.00	200.00	200.00	200.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>239</b>	<b>65,839.23</b>	<b>0.00</b>	<b>19,816.40</b>	<b>19,316.14</b>	<b>15,734.69</b>	<b>10,972.00</b>	<b>2,486.00</b>	<b>2,594.00</b>	<b>3,296.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>240</b>	<b>56,979.43</b>	<b>0.00</b>	<b>16,084.40</b>	<b>16,331.34</b>	<b>14,534.69</b>	<b>10,029.00</b>	<b>1,017.00</b>	<b>1,071.30</b>	<b>2,052.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	241	56,979.43	0.00	16,084.40	16,331.34	14,534.69	10,029.00	1,017.00	1,071.30	2,052.00	0.00
CHELTUIELI CURENTE	01	242	49,931.14	0.00	13,958.70	13,505.50	12,737.94	9,729.00	987.00	1,057.30	1,017.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	243	198.70	0.00	75.20	50.50	37.00	36.00	189.00	189.00	189.00	0.00
Cheltuieli salariale in bani	10.01	244	189.50	0.00	73.50	44.00	36.00	36.00	186.00	186.00	186.00	0.00
Salarii de baza	10.01.01	245	177.50	0.00	69.50	40.00	34.00	34.00	180.00	180.00	180.00	0.00
Indemnizatie de hrana	10.01.17	246	12.00	0.00	4.00	4.00	2.00	2.00	6.00	6.00	6.00	0.00
Cheltuieli salariale in natura	10.02	247	4.80	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	248	4.80	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	249	4.40	0.00	1.70	1.70	1.00	0.00	3.00	3.00	3.00	0.00
Contributia asiguratorie pentru munca	10.03.07	250	4.40	0.00	1.70	1.70	1.00	0.00	3.00	3.00	3.00	0.00
TITLUL II BUNURI SI SERVICII	20	251	1,356.44	0.00	635.50	285.00	250.94	185.00	798.00	868.30	828.00	0.00
Bunuri si servicii	20.01	252	1,235.94	0.00	565.00	255.00	235.94	180.00	798.00	868.30	828.00	0.00
Materiale pentru curatenie	20.01.02	253	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	254	710.94	0.00	230.00	150.00	180.94	150.00	585.00	585.00	485.00	0.00
Apa, canal si salubritate	20.01.04	255	50.00	0.00	30.00	15.00	5.00	0.00	43.00	43.00	43.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	256	190.00	0.00	90.00	50.00	30.00	20.00	70.00	75.80	100.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	257	280.00	0.00	210.00	40.00	20.00	10.00	100.00	164.50	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	258	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	259	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	260	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	261	110.00	0.00	60.00	30.00	15.00	5.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	262	19,806.00	0.00	5,798.00	5,800.00	5,200.00	3,008.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	263	14,545.00	0.00	4,200.00	4,200.00	3,800.00	2,345.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.02	264	2,498.00	0.00	798.00	800.00	700.00	200.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	265	2,763.00	0.00	800.00	800.00	700.00	463.00	0.00	0.00	0.00	0.00
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR	61	266	28,570.00	0.00	7,450.00	7,370.00	7,250.00	6,500.00	0.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	267	23,025.00	0.00	5,850.00	5,850.00	5,850.00	5,475.00	0.00	0.00	0.00	0.00
Finantare publica nationala	61.02	268	1,170.00	0.00	450.00	370.00	250.00	100.00	0.00	0.00	0.00	0.00
Sume aferente TVA	61.03	269	4,375.00	0.00	1,150.00	1,150.00	1,150.00	925.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	270	7,048.29	0.00	2,125.70	2,825.84	1,796.75	300.00	30.00	14.00	1,035.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	271	7,048.29	0.00	2,125.70	2,825.84	1,796.75	300.00	30.00	14.00	1,035.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Active fixe (inclusiv reparatii capitale)	71.01	272	7,048.29	0.00	2,125.70	2,825.84	1,796.75	300.00	30.00	14.00	1,035.00	0.00
Constructii	71.01.01	273	5,848.29	0.00	1,825.70	2,525.84	1,496.75	0.00	0.00	0.00	1,000.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	274	1,200.00	0.00	300.00	300.00	300.00	300.00	30.00	14.00	35.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	275	710.94	0.00	270.00	110.00	180.94	150.00	450.00	450.00	350.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	276	56,268.49	0.00	15,814.40	16,221.34	14,353.75	9,879.00	567.00	621.30	1,702.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>277</b>	<b>8,859.80</b>	<b>0.00</b>	<b>3,732.00</b>	<b>2,984.80</b>	<b>1,200.00</b>	<b>943.00</b>	<b>1,469.00</b>	<b>1,522.70</b>	<b>1,244.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	278	8,859.80	0.00	3,732.00	2,984.80	1,200.00	943.00	1,469.00	1,522.70	1,244.00	0.00
CHELTUIELI CURENTE	01	279	8,859.80	0.00	3,732.00	2,984.80	1,200.00	943.00	1,469.00	1,522.70	1,244.00	0.00
TITLUL II BUNURI SI SERVICII	20	280	2,944.80	0.00	1,748.00	1,196.80	0.00	0.00	1,469.00	1,522.70	1,244.00	0.00
Bunuri si servicii	20.01	281	2,894.80	0.00	1,698.00	1,196.80	0.00	0.00	1,469.00	1,522.70	1,244.00	0.00
Apa, canal si salubritate	20.01.04	282	1,194.80	0.00	648.00	546.80	0.00	0.00	500.00	500.00	500.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	283	1,700.00	0.00	1,050.00	650.00	0.00	0.00	969.00	1,022.70	744.00	0.00
Alte cheltuieli	20.30	284	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	285	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	286	5,915.00	0.00	1,984.00	1,788.00	1,200.00	943.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	287	4,910.00	0.00	1,592.00	1,500.00	1,000.00	818.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.02	288	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	289	933.00	0.00	320.00	288.00	200.00	125.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Salubritate si gestiunea deseurilor	74.02.05	290	2,344.80	0.00	1,248.00	1,096.80	0.00	0.00	869.00	1,000.00	1,004.00	0.00
Salubritate	74.02.05.01	291	2,344.80	0.00	1,248.00	1,096.80	0.00	0.00	869.00	1,000.00	1,004.00	0.00
Alte servicii in domeniul Protectiei Mediului	74.02.50	292	6,515.00	0.00	2,484.00	1,888.00	1,200.00	943.00	600.00	522.70	240.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>293</b>	<b>3,256.60</b>	<b>0.00</b>	<b>1,053.00</b>	<b>1,193.90</b>	<b>701.70</b>	<b>308.00</b>	<b>1,151.00</b>	<b>1,871.00</b>	<b>1,876.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>294</b>	<b>3,256.60</b>	<b>0.00</b>	<b>1,053.00</b>	<b>1,193.90</b>	<b>701.70</b>	<b>308.00</b>	<b>1,151.00</b>	<b>1,871.00</b>	<b>1,876.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	295	3,256.60	0.00	1,053.00	1,193.90	701.70	308.00	1,151.00	1,871.00	1,876.00	0.00
CHELTUIELI CURENTE	01	296	3,100.20	0.00	1,053.00	1,037.50	701.70	308.00	546.00	666.00	666.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	297	312.70	0.00	188.00	70.00	35.70	19.00	276.00	276.00	276.00	0.00
Cheltuieli salariale in bani	10.01	298	301.00	0.00	183.00	64.00	35.00	19.00	270.00	270.00	270.00	0.00
Salarii de baza	10.01.01	299	284.00	0.00	170.00	60.00	35.00	19.00	253.00	253.00	253.00	0.00
Indemnizatie de hrana	10.01.17	300	17.00	0.00	13.00	4.00	0.00	0.00	17.00	17.00	17.00	0.00
Cheltuieli salariale in natura	10.02	301	4.80	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	302	4.80	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	303	6.90	0.00	5.00	1.20	0.70	0.00	6.00	6.00	6.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Contributia asiguratorie pentru munca	10.03.07	304	6.90	0.00	5.00	1.20	0.70	0.00	6.00	6.00	6.00	0.00
TITLUL II BUNURI SI SERVICII	20	305	428.50	0.00	165.00	158.50	65.00	40.00	270.00	390.00	390.00	0.00
Bunuri si servicii	20.01	306	415.00	0.00	160.00	150.00	65.00	40.00	270.00	390.00	390.00	0.00
Carburanti si lubrifianti	20.01.05	307	85.00	0.00	30.00	30.00	15.00	10.00	70.00	70.00	70.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	308	100.00	0.00	50.00	50.00	0.00	0.00	100.00	120.00	120.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	309	230.00	0.00	80.00	70.00	50.00	30.00	100.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	310	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	311	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	312	1.50	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	313	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	314	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	315	2,359.00	0.00	700.00	809.00	601.00	249.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	316	1,849.00	0.00	500.00	600.00	500.00	249.00	0.00	0.00	0.00	0.00
Finantare publica nationala	60.02	317	159.00	0.00	100.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	318	351.00	0.00	100.00	150.00	101.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	319	156.40	0.00	0.00	156.40	0.00	0.00	605.00	1,205.00	1,210.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	320	156.40	0.00	0.00	156.40	0.00	0.00	605.00	1,205.00	1,210.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	321	156.40	0.00	0.00	156.40	0.00	0.00	605.00	1,205.00	1,210.00	0.00
Constructii	71.01.01	322	156.40	0.00	0.00	156.40	0.00	0.00	605.00	1,205.00	1,210.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	323	3,256.60	0.00	1,053.00	1,193.90	701.70	308.00	1,151.00	1,871.00	1,876.00	0.00
Strazi	84.02.03.03	324	3,256.60	0.00	1,053.00	1,193.90	701.70	308.00	1,151.00	1,871.00	1,876.00	0.00

Presedinte de sedinta

Contrasemneaza  
Secretar general  
Dumitru Vasilica-Violeta

Intocmit